



## 2006-2007 Profile of Baltic School District 49-1

1 Bulldog Ave, Baltic, SD 57003

Home County: Minnehaha

Area in Square Miles: 54

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$758,566	\$240,223	\$161,082	\$34,714
County	\$21,350	\$0	\$0	\$0
State	\$1,430,348	\$0	\$124,831	\$0
Federal	\$66,234	\$0	\$78,633	\$0
<b>Total</b>	<b>\$2,276,498</b>	<b>\$240,223</b>	<b>\$364,546</b>	<b>\$34,714</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$366,402	\$338,618
Capital Projects	\$3,985	\$209,858
Other Special Revenue	\$0	\$0
Enterprise Funds	\$168,552	\$163,541

### Ending Fund Balance

General	\$787,131
Capital Outlay	\$190,434
Special Education	\$13,242
Pension	\$0

### State Aid

General Aid	\$1,180,121
Special Education	\$82,739
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$42,092
<b>Total State Aid</b>	<b>\$1,304,952</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,048,105	\$89,970	\$223,828	\$34,714
PK Instruction	\$43,401	\$0	\$11,381	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$223,367	\$9,617	\$88,335	\$0
Administration Services	\$266,527	\$1,309	\$10,276	\$0
Transportation Services	\$73,748	\$0	\$47,815	\$0
Other Support Services	\$326,617	\$556,556	\$22,084	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$46,455	\$0	\$0
Co-Curricular	\$125,325	\$7,093	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,107,089</b>	<b>\$711,001</b>	<b>\$403,720</b>	<b>\$34,714</b>

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$40,109,062
Owner Occupied	\$64,132,148
Non-Ag Z	\$1,830,041
Other Non-Ag/Utilities	\$15,040,013
<b>Total</b>	<b>\$121,111,264</b>

### 2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$2.00
Bond Redemption	\$3.04
Pension Fund	\$0.30

### Student Data

Fall 2006 PK-12 Enrollment	421
Fall 2006 K-12 Fall Enrollment	388
Open Enrolled Students Rec'd	55
Home School ADM	10.554
Fall 2006 State Aid Fall Enroll.	393.00
District Dropout Rate	0.5%
% Eligible for Free/Red. Lunch	0.0%
% Special Needs Students	13.8%
Students Transported	114
Student to Staff Ratio	14.7
District Attendance Rate	96.5%
Number of Graduates	25

### Enrollment

	ADA	ADM
K-8	249.650	256.393
9-12	119.894	126.510
<b>Total</b>	<b>369.543</b>	<b>382.903</b>

### Cost per ADM

General Fund Only	\$5,363
Educational Funds*	\$6,256

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,347
IDEA Part B	\$58,929
<b>Total</b>	<b>\$60,276</b>

### Special Education Placement Categories

Regular Classroom	48
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>58</b>

### American College Test (ACT)

English	21.3
Math	21.5
Reading	20.7
Science	21.6
Composite Score	21.3
Number Tested	15

### December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	25
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	11
Other Health Impaired	14
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>58</b>

### Teaching Staff Data

Average Teacher Salary	\$29,808
Experience Adjusted Salary	\$33,080
Avg Years of Experience	9.3
% with Advanced Degrees	9.7%
Certified Instructional Staff	28.6
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are listed.